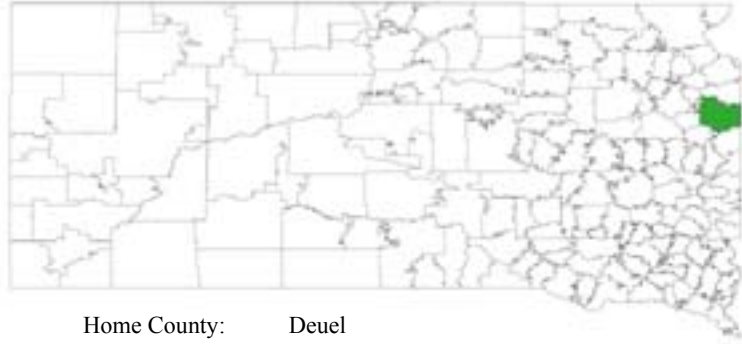


2003-2004 Profile of Deuel School District 19-4

410 5th St. W., Clear Lake, SD 57226-0770



Home County: Deuel
Area in Square Miles: 409
2002 K-12 Fall Enrollment: 566

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,552,112	\$25,635	\$315,176	\$54,000
PK Instruction	\$66,767	\$0	\$12,596	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$221,023	\$47,103	\$132,318	\$0
Administration Services	\$294,540	\$0	\$0	\$0
Transportation Services	\$135,229	\$61,898	\$0	\$0
Other Support Services	\$444,714	\$69,214	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$189,212	\$11,106	\$0	\$0
Total Expenditures	\$2,903,597	\$214,956	\$460,090	\$54,000

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,245,527	\$556,632	\$257,271	\$54,002
County	\$45,145	\$139	\$65	\$14
State	\$1,455,766	\$0	\$125,333	\$0
Federal	\$140,867	\$0	\$100,318	\$0
Total	\$2,887,305	\$556,771	\$482,987	\$54,016

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$4,747	\$644,064
Other Special Revenue	\$0	\$0
Enterprise Funds	\$204,106	\$212,730

Cost per ADM

General Fund Only	\$4,857
Educational Funds*	\$5,752
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,362,220
Special Education	\$125,333
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,487,553

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,270
IDEA Part B	\$93,147
Total	\$96,417

ADM Data

ADM of Tuitioned Out Paid	22.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	12.353
General State Aid Adj. ADM	579.296

Teaching Staff Data

Average Teacher Salary	\$30,677
Experience Adjusted Salary	\$30,385
Avg Years of Experience	16.2
% with Advanced Degrees	15.8%
Certified Instructional Staff	37.1
Classroom Staff	0.0

2003 Taxable Valuations

Agricultural	\$129,688,361
Owner Occupied	\$37,298,299
Non-Ag Z	\$146,509
Other Non-Ag/Utilities	\$21,232,008
Total	\$188,365,177

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	\$946,592
Capital Outlay	\$885,084
Special Education	\$32,649
Pension	\$16

Student Data	
PK-12 Enrollment	579
Open Enrolled Students Rec'd	14
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	33.0%
% Special Needs Students	10.4%
Students Transported	330
Student to Staff Ratio	15.6
District Attendance Rate	96.8%
Number of Graduates	53

Enrollment		
	ADA	ADM
K-8	357.507	367.135
9-12	184.937	193.012
Total	542.444	560.147

Special Education Placement Categories	
Home	0
Residential Facility	0
Separate School	0
Regular Classroom	23
Self-Contained Classroom	9
24 Hour Program	1
Early Childhood Setting	1
Early Childhood SE Setting	1
PT Early Child and SE	5
Resource Room	19
Day Program	1
Home/Hospital Program	0
Total	60

December 2003 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	6
Hearing Impaired	0
Learning Disabled	29
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	13
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	0
Developmental Delay	2
Total	60

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	88		67		58		86		87		81		79	
Science	74		73		64		66		75		66		74	
Social Science	89		75		74		80		76		70		71	
Language Arts	76		57		49		75		75		72		50	
Reading	74		67		53		63		70		64		71	
Complete Battery	79		67		59		74		77		71		69	
Number Tested	44	5	35	1	44	6	32	6	41	2	45	1	46	0

American College Test (ACT)

English	18.0
Math	20.0
Reading	19.1
Science	20.7
Composite Score	19.5
Number Tested	36

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	46	3	63%		63%		63%		63%		63%		63%	
Grade 9	40	2	70%		68%		73%		78%		65%		73%	

No assessment data are reported when less than ten students were tested.